

TAXING AUTHORITY	2012 PROPOSED OPERATING	2011 FINAL OPERATING	% INCREASE/ DECREASE
County Commission	5.2576	5.1860	1.38%
Unincorporated	2.3353	2.3353	0.00%
County Fire/Rescue	2.5224	2.5224	0.00%
School Board - RLE	5.2080	5.1700	0.74%
School Board - Dis & Cap	2.2480	2.2480	0.00%

ROLL-BACK RATE	% INCREASE/ DECREASE OVER ROLL-BACK RATE	TAXING AUTHORITY
5.1324	2.44%	County Commission
2.4734	-5.58%	Unincorporated
2.6716	-5.58%	County Fire/Rescue
5.1199	1.72%	School Board - RLE
2.2262	0.98%	School Board - Dis & Cap

Coconut Creek	6.3346	6.3857	-0.80%
Cooper City	5.6866	5.0526	12.55%
Coral Springs	4.5697	4.3939	4.00%
Dania	5.9998	5.9998	0.00%
Davie	4.8122	4.8122	0.00%
Deerfield Beach	5.1856	5.1865	-0.02%
Fort Lauderdale	4.1193	4.1193	0.00%
Fort Lauderdale DDA	0.5020	0.5171	-2.92%
Hallandale Beach	5.9000	5.9000	0.00%
Hillsboro Beach	3.8000	3.3900	12.09%
Hollywood	7.4479	7.4479	0.00%
Lauderdale Lakes	9.5000	9.5000	0.00%
Lauderdale-By-The-Sea	3.9312	3.9990	-1.70%
Lauderhill	7.4198	6.8198	8.80%
Lazy Lake	5.8349	4.9481	17.92%
Lighthouse Point	3.5893	3.5893	0.00%
Margate	7.5000	7.7500	-3.23%
Miramar	6.4654	6.4654	0.00%
North Lauderdale	7.6078	7.4066	2.72%
Oakland Park	6.4315	6.0138	6.95%
Parkland	3.9999	4.0198	-0.50%
Pembroke Park	8.5000	8.5000	0.00%
Pembroke Pines	5.6368	5.6368	0.00%
Plantation	6.1142	4.6142	32.51%
Pompano Beach	4.9700	4.7027	5.68%
Pompano Beach EMS	0.5000	0.5000	0.00%
Sea Ranch Lakes	7.5000	7.5000	0.00%
Southwest Ranches	3.9404	3.9404	0.00%
Sunrise	6.0543	6.0543	0.00%
Tamarac	7.2899	6.6850	9.05%
West Park	9.4200	8.9900	4.78%
Weston	2.0000	2.0000	0.00%
Wilton Manors	6.2068	6.2068	0.00%

6.3346	0.00%	Coconut Creek
4.9430	15.04%	Cooper City
4.3260	5.63%	Coral Springs
6.0081	-0.14%	Dania
4.7307	1.72%	Davie
5.1365	0.96%	Deerfield Beach
4.0738	1.12%	Fort Lauderdale
0.5020	0.00%	Fort Lauderdale DDA
5.6833	3.81%	Hallandale Beach
3.3442	13.63%	Hillsboro Beach
7.3842	0.86%	Hollywood
9.7732	-2.80%	Lauderdale Lakes
3.9312	0.00%	Lauderdale-By-The-Sea
6.8116	8.93%	Lauderhill
5.3324	9.42%	Lazy Lake
3.4680	3.50%	Lighthouse Point
7.6780	-2.32%	Margate
6.3945	1.11%	Miramar
7.6078	0.00%	North Lauderdale
6.0306	6.65%	Oakland Park
3.9372	1.59%	Parkland
8.5407	-0.48%	Pembroke Park
5.5791	1.03%	Pembroke Pines
4.5223	35.20%	Plantation
4.6868	6.04%	Pompano Beach
0.4998	0.04%	Pompano Beach EMS
7.2054	4.09%	Sea Ranch Lakes
3.9042	0.93%	Southwest Ranches
6.0363	0.30%	Sunrise
6.7899	7.36%	Tamarac
9.8686	-4.55%	West Park
1.9417	3.00%	Weston
6.0173	3.15%	Wilton Manors

Central Broward Drainage	0.7000	0.7000	0.00%
Children's Services Council	0.4902	0.4789	2.36%
Cocomar Water	0.1446	0.1446	0.00%
Florida Inland	0.0345	0.0345	0.00%
Gateway 7	1.2461	1.2461	0.00%
Golden Isles Safe	1.2000	1.0934	9.75%
Hillsboro Inlet	0.0860	0.0860	0.00%
N. Brow. Hosp.	1.8750	1.8750	0.00%
S. Brow. Hosp.	0.6000	0.7500	-20.00%
Plantation Midtown Dev District	0.4072	0.4072	0.00%
SFWMD- Basin	0.1919	0.1954	-1.79%
SFWMD- District	0.1757	0.1785	-1.57%
SFWMD- Evergl. Proj.	0.0613	0.0624	-1.76%
Street Lighting	0.3743	0.3743	0.00%
Sunrise Key Safe	1.0000	1.0000	0.00%
Three Islands Safe	0.6600	0.6600	0.00%
Tindall Hammock	6.0000	6.0000	0.00%
Water Mgt 2	0.1231	0.1231	0.00%
Water Mgt 3	0.1624	0.1624	0.00%
Water Mgt 4A	0.0146	0.0146	0.00%
Water Mgt 4B	0.0318	0.0318	0.00%
Water Mgt 4C	0.1276	0.1276	0.00%
Windermere/Tree Gardens Safe Neighborhood	2.0000	2.0000	0.00%
Habitat Safe Neighborhood	2.0000	2.0000	0.00%
Manors Inverrary Safe Neighborhood	0.0000	0.0000	0.00%
Isles of Inverrary Safe Neighborhood	2.0000	2.0000	0.00%

0.7107	-1.51%	Central Broward Drainage
0.4740	3.42%	Children's Services Council
0.1432	0.98%	Cocomar Water
0.0341	1.17%	Florida Inland
1.2631	-1.35%	Gateway 7
1.0418	15.19%	Golden Isles Safe
0.0847	1.53%	Hillsboro Inlet
1.8564	1.00%	N. Brow. Hosp.
0.7421	-19.15%	S. Brow. Hosp.
0.3892	4.62%	Plantation Midtown Dev District
0.1919	0.00%	SFWMD- Basin
0.1757	0.00%	SFWMD- District
0.0613	0.00%	SFWMD- Evergl. Proj.
0.4178	-10.41%	Street Lighting
0.9893	1.08%	Sunrise Key Safe
0.6460	2.17%	Three Islands Safe
5.6645	5.92%	Tindall Hammock
0.1214	1.40%	Water Mgt 2
0.1663	-2.35%	Water Mgt 3
0.0147	-0.68%	Water Mgt 4A
0.0317	0.32%	Water Mgt 4B
0.1293	-1.31%	Water Mgt 4C
2.0012	-0.06%	Windermere/Tree Gardens Safe Neighborhood
1.7141	16.68%	Habitat Safe Neighborhood
0.0000	0.00%	Manors Inverrary Safe Neighborhood
1.8645	7.27%	Isles of Inverrary Safe Neighborhood